

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Office Of The Child Advocate

Agency Number: 045

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.045	2560101.01	Child Advocate	578,085	544,231	611,817	633,154	-
		Total General Revenue	\$578,085	\$544,231	\$611,817	\$633,154	-
10.045	2565102.02	Child Victims Services	32,048	39,471	50,000	50,000	-
		Subtotal CFDA No. 16575	32,048	39,471	50,000	50,000	-
		Total Federal Funds	\$32,048	\$39,471	\$50,000	\$50,000	-
		Total - Central Management	\$610,133	\$583,702	\$661,817	\$683,154	-
		Total General Revenue	\$578,085	\$544,231	\$611,817	\$633,154	-
		Total Federal Funds	\$32,048	\$39,471	\$50,000	\$50,000	-
Grand Total	Office Of The Child Advocate		\$610,133	\$583,702	\$661,817	\$683,154	-